

Strategic objectives, performance indicators, planned targets and actual achievements

Strategic objectives:

| Programme 2: Investigation and Information Management | | | | | |
|--|------------------------------|--------------------------|------------------------------|---|---|
| Strategic objectives | Actual Achievement 2017/2018 | Planned Target 2018/2019 | Actual Achievement 2018/2019 | Deviation from planned target to Actual Achievement for 2018/2019 | Comment on deviations |
| Specialised investigative capacity established | 100 | 75 | 104 | 29 | Annual target exceeded due to collaboration with SASSETA through the skills development levy. 4 training interventions were fully funded by SASSETA. |
| Decision ready cases finalised | 32% (2934) | 45% (5347) | 35% (4171 of 11955) | -10% | Target not achieved due prioritization of cases and outstanding technical reports. The technical reports outstanding includes (ballistic reports, histology, toxicology, post mortem, DNA, J88 report). |
| Provide investigation advisory services to investigators | 100% (7) | 90% (6) | 100% (7 of 7) | 10% | Annual target exceeded. The target is demand driven and due to tight timelines, the requests are prioritised to ensure that investigations are not compromised. |

Performance Indicators

| Performance Indicator | Actual Achievement | | | Planned Target 2018/2019 | Actual Achievement 2018/2019 | Deviation from planned target to Actual Achievement 2018/2019 | Comment on Deviations |
|--|--------------------|-------------|------------|--------------------------|------------------------------|---|--|
| | 2015/2016 | 2016/2017 | 2017/2018 | | | | |
| Percentage of cases allocated within 72 hours of receipt of written notification | 92% (5126) | 79% (5 543) | 79% (4445) | 79% (5332) | 87% (5048 of 5829) | 9% | Target exceeded due to continuous improvement of processes to ensure effective and efficient handling of intake cases. |
| Number of statistical reports generated as per Sec 9(n) of IPID Act | 18 | 6 | 6 | 2 | 2 | None | None |